1986 Annual Report

Ohio Department of Rehabilitation and Correction

OHIO
the heart of it all!

Ohio Department of Rehabilitation and Correction

Richard F. Celeste, Governor **Richard P. Seiter, Director**

Ohio Adult Correctional Institutions

ALLEN CORRECTIONAL INSTITUTION - ACI ..... (419) 224-8000
P.O. Box 4501
Lima, Ohio 45802
Carl Humphreys, Superintendent

CHILLICOTHE CORRECTIONAL INSTITUTION - CCI ..... (614) 773-2616
P.O. Box 5500
Chillicothe, Ohio 45601
Arthur Tate, Superintendent

CORRECTIONAL RECEPTION CENTER - CRC ..... (614) 877-2441
11271 State Route 762, P.O. Box 300 877-3704
Orient, Ohio 43146 877-3729
Norm Hills, Superintendent 877-3853

DAYTON CORRECTIONAL INSTITUTION - DCI ..... (513) 263-0059
P.O. Box 17249
Dayton, Ohio 45417
Reggie Wilkinson, Superintendent

HOCKING CORRECTIONAL FACILITY - HCF ..... (614) 753-1917
16759 Snake Hollow Road
Nelsonville, Ohio 45764
Ben Bower, Superintendent

LEBANON CORRECTIONAL INSTITUTION - LECI ..... (513) 932-1211
P.O. Box 56
Lebanon, Ohio 45036
William Dallman, Superintendent

LIMA CORRECTIONAL INSTITUTION - LCI ..... (419) 225-8060
P.O. Box 4571
Lima, Ohio 45802
Harry Russell, Superintendent

LONDON CORRECTIONAL INSTITUTION - LOCI ..... (614) 852-2454
P.O. Box 69 224-1664
London, Ohio 43140 224-0097
Arnold Jago, Superintendent

MADISON CORRECTIONAL INSTITUTION - MACI ..... (614) 852-9769
1851 State Route 56, P.O. Box 740
London, Ohio 43140-0740
George Alexander, Superintendent

MARION CORRECTIONAL INSTITUTION - MCI ..... (614) 382-5781
P.O. Box 57
Marion, Ohio 43302
Norris McMackin, Superintendent

OHIO REFORMATORY FOR WOMEN - ORW ..... (513) 642-1065
1479 Collins Avenue 466-1480
Marysville, Ohio 43040
Harrison Morris, Acting Superintendent

OHIO STATE REFORMATORY - OSR ..... (419) 526-2000
P.O. Box 788
Mansfield, Ohio 44901
Eric Dahlberg, Superintendent

ORIENT CORRECTIONAL INSTITUTION - OCI ..... (614) 877-4367
P.O. Box 511
Columbus, Ohio 43216
Thomas J. Stickrath, Superintendent

PICKAWAY CORRECTIONAL INSTITUTION - PCI ..... (614) 877-4362
P.O. Box 209
Orient, Ohio 43146
Jim Jackson, Superintendent

ROSS CORRECTIONAL INSTITUTION - RCI ..... (614) 774-4182
P.O. Box 7010, 16149 State Route 104
Chillicothe, Ohio 45601
Gary Mohr, Superintendent

SOUTHEASTERN CORRECTIONAL INSTITUTION - SCI ..... (614) 653-4324
5900 B.I.S. Road 466-4339
Lancaster, Ohio 43130
Anthony Brigano, Superintendent

SOUTHERN OHIO CORRECTIONAL FACILITY - SOCF ..... (614) 259-5544
P.O. Box 45699
Lucasville, Ohio 45699
Terry Morris, Superintendent

CORRECTIONS TRAINING ACADEMY - CTA ..... (614) 877-4345
P.O. Box 207
Orient, Ohio 43146
Janis Lane, Superintendent

OHIO PENAL INDUSTRIES - OPI ..... (614) 274-9000
315 Phillipi Road
Columbus, Ohio 43228
T.D. Taylor, Chief,

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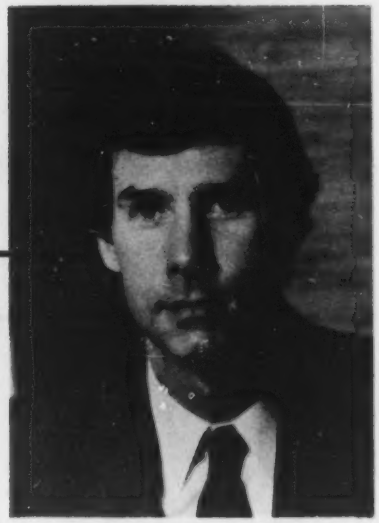
Director's Message



Richard P. Seiter was appointed director of the Ohio Department of Rehabilitation and Correction in January 1983 by Gov. Richard F. Celeste.

A native of Marion Co., Seiter earned bachelor of science, master of public administration and doctorate of public administration and criminal justice degrees from the Ohio State University.

Between 1976 and 1983 he held several positions with the Federal Bureau of Prisons including superintendent of the National Academy for Corrections in Boulder, Colorado.

Dear Ohioan,

The mission of the Ohio Department of Rehabilitation and Correction is to manage institutional and community activities related to convicted adult felons. We do this through two avenues - management of offenders inside the correctional institutions and community supervision such as parole, probation and residential programs.

Community protection and security are the department's primary responsibilities, both inside the institutions and out in the community. Security is maintained by trained and diligent staff and by the use of state-of-the-art security technology. These factors combine to maintain our reputation for having one of the lowest escape records in the country - well below the national average.

Our inmate programs are centered on providing safe and humane living conditions for the people committed to our custody, offering all inmates an equal opportunity to improve their chances of a successful return to society through educational and work related programs. Inmates are also provided with complete medical care, nutritious meals and recreational opportunities. We are proud that we can operate a quality prison at one of the lowest per-inmate costs in the country, saving taxpayer dollars while protecting our communities by operating secure institutions.

It is the department's hope that we can meet the concerns of public safety, carry out the sentences of the courts and encourage and train inmates to become productive and law-abiding citizens upon release. All of the department's staff are committed to these goals and we pledge to do our part to make Ohio a safe and just place to live.

Richard P. Seiter

Richard P. Seiter, Director

The Department

The Ohio Department of Rehabilitation and Correction was established July 12, 1972 by the 109th General Assembly's passage of Amended House Bill 494. For over one hundred years the correctional system in Ohio was administrated by a branch of the state's mental institutions. The separate cabinet-level department became necessary by the early 1970s because of a dramatic increase in the number of felons being sentenced to serve time in Ohio's prisons.

Rehabilitation and Correction currently employs about 6,500 persons throughout the state and is responsible for administration and operation of both the institutional and community related phases of Ohio's adult correctional system.

The mission of the department is to provide community protection and public safety through the operation of safe, secure and humane facilities that offer inmates rehabilitative opportunities.

The department is headed by a director who is appointed by the governor.

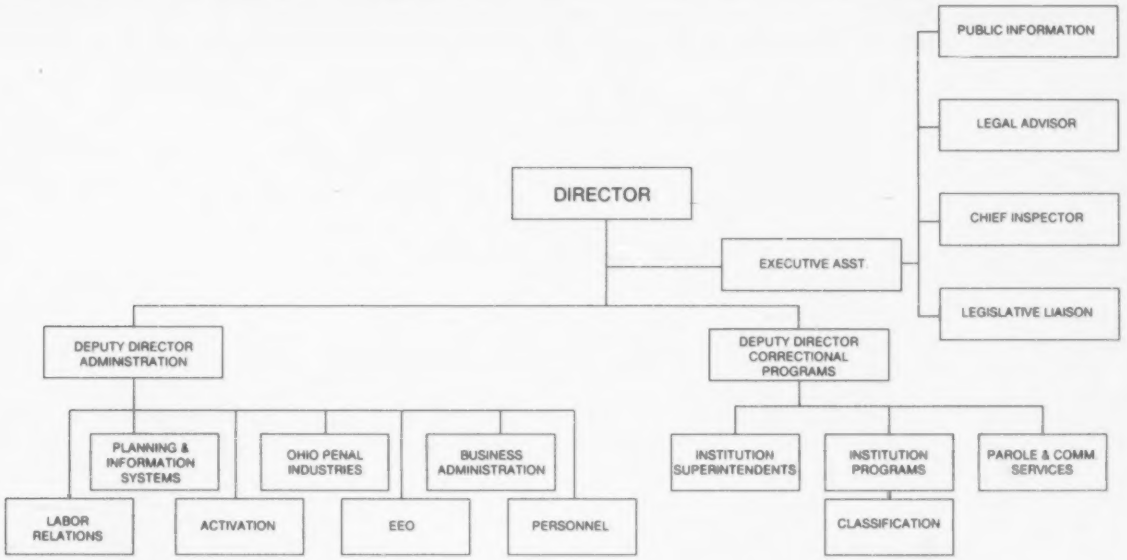
Major functions and responsibilities are shared by three administrators who report to the director:

The Executive Assistant to the Director Responsible for the executive branch. Program areas include public information, legal services, the Office of Chief Inspector, legislative matters and prison construction.

The Deputy Director for Administration Fiscal, personnel and record keeping matters are handled by five divisions and bureaus; Planning and Information System, Business Administration, the Bureau of Personnel, Ohio Penal Industries and Labor Relations. Program areas include food service, affirmative action, employee training and research. Each division is headed by a chief. The Bureau of Personnel is headed by an administrator. They report to the deputy director.

The Deputy Director for Correctional Programs Responsible for the overall operation of correctional facilities and community supervision programs through three divisions; Institutions, Institution Programs and Parole and Community Services. Institution programs is in charge of inmate classification, security, education, recreation, medical, social, psychological and religious services. The Division of Parole and Community Services supervises the Adult Parole Authority, the Parole Board, probation, community corrections, halfway houses and local jail inspections. Division chiefs report to the deputy director. Each correctional institution has a separate administrative staff headed by a superintendent. Superintendents report to the deputy director.

Organizational Chart



Richard P. Seiter, Director

Paul Goggin, Executive Assistant/Legislative Liaison

Ted Engle, Deputy Director Correctional Programs

W. C. Mullan, Deputy Director Administration

Robert W. Prosser, Public Information Officer

McCullough Williams, Chief of Legal Services

John Kinkela, Chief Inspector

David Blodgett, Activation Manager

Nicholas G. Menedis, Chief of Labor Relations

T.D. Taylor, Chief of Ohio Penal Industries

Don Britton, Chief of Business Administration

Dorothy DeFranco, Personnel Administrator

William Hudson, Acting Chief of Parole and Community Services

Roger Overberg, Chief of Classification and Reception

Clarence Glover, Equal Employment Opportunity Executive Officer

The Institutions

The Chillicothe Correctional Institute is a medium-security prison housing older and repeat offenders. Located just north of Chillicothe in Ross County, the institution consists of over 50 buildings on a 72 acre compound and a 1,500 acre farm. The facility first opened as an Ohio prison in 1966.

The Pickaway Correctional Institution was formerly named the Correctional Pre-Release Center. It was created in 1984 to provide training and job-hunting skills to male inmates anticipating release from Ohio's correctional system. Inmates are provided with six weeks of training to aide them in their transition from the institution to society.

The Hocking Correctional Facility is a medium-security institution housing older male inmates. Located in Hocking County near Nelsonville, the prison operates a 412 acre farm.

The Lebanon Correctional Institution a close-security institution, is located on 40 acres in Warren County. Outside the fence, a 1,700 acre farm is operated by the inmates. LECI opened in 1960.

The Lima Correctional Institution is a medium-security prison housing male offenders in Lima in Allen County. Formerly an institution for the mentally ill, the facility opened as a prison in 1982.

The London Correctional Institution is a medium-security prison housing male offenders. Located on 3,000 acres of land near London in Madison County, LOCI operates the largest prison farm in the state, over 2,500 acres.

The Marion Correctional Institution is a close-security prison for male offenders. Opened in 1956, the institution is located near Marion in Marion County. The facility contains 12 housing units, all under one roof, on 60 acres. Outside the fence there is a 925 acre farm, and an honor dormitory.

The Ohio Reformatory for Women is Ohio's only correctional institution for adult female offenders. Located on 260 acres of land outside of Marysville in Union County, the prison ranges from minimum to maximum security and houses both young and repeat offenders.

The Ohio State Reformatory located on 600 acres of land near Mansfield in Richland County. An honor farm is located outside the walls, and the 2,000 acre Grafton Farm located in Lorain County is also operated by the facility. Opened in 1896, OSR is an 18-acre facility that also serves as the reception center for reformatory offenders.

The Orient Correctional Institution is a medium-security prison housing male offenders. Located in Pickaway County south of Columbus, the institution was transferred to the department from the Department of Mental Retardation and Developmental Disabilities and received its first inmate in June 1984.

The Southeastern Correctional Institution, formerly Fairfield School for Boys, opened in 1981. It houses male reformatory offenders near Lancaster in Fairfield County on 1,687 acres of land.

The Southern Ohio Correctional Facility Ohio's maximum-security prison houses repeat male offenders and young male offenders accused of more serious and violent crimes. The institution is located on a 1,000 acre site in Scioto County near Lucasville and consists of a 22 acre complex of structures, all under one roof. The facility opened in 1972.

Major Changes In 1986

Two major programs initiated in 1986 will have a long-lasting beneficial effect on the operation of Ohio's adult correctional institutions.

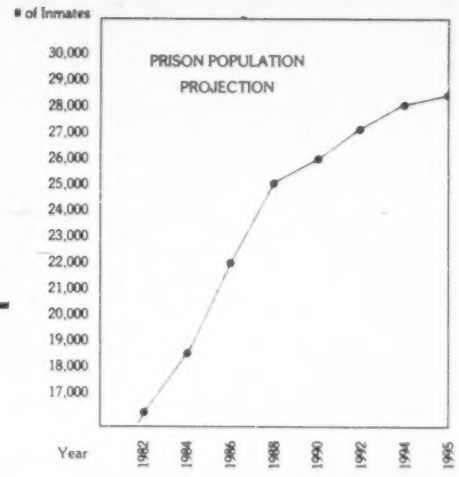
The **Ohio Plan for Productive Prisons** emphasizes work linked to training and education. Prison work assignments are based on the Training, Industries and Education (TIE) concept. Idleness is reduced, inmates are more active and inmate personal career programming becomes better directed. These active, well-structured programs contribute to a safer, more controlled, more positive prison envirionment. Through the TIE program, inmates acquire more skills to become better prepared for the job market when they are released from prison.

Also contributing to a more positive prison environment is a change in the way staff supervise inmates.

Through **Unit Management**, six staff - a unit manager, two correctional counselors, two case managers and a secretary - work in each housing unit. The direct contact with smaller groups of inmates enables staff to spot problems sooner and allows inmates to communicate their needs more easily.

Ohio's 14 new prisons have been designed for Unit Management supervision. Several existing facilities were converted in 1986.

Prison Overcrowding



Ohio's prisons are grossly overcrowded. As of January 1, 1987, 22,175 inmates were housed in institutions designed to hold only 13,000. In many cases, area once used for program space (recreation, counseling, education, etc.) is now used for housing.

The state's prison population has been rising steadily for several years. Public outcry for tougher laws has resulted in longer sentences for felony convictions increasing the average stay in prison by 60 percent.

Projections indicate longer sentences will cause Ohio's prison population to increase by 1,000 inmates a year and by 1995 it is expected to have doubled from its 1980 level to almost 30,000.

Recognizing the need for more prison space, the Ohio General Assembly approved House Bill 530 in 1982. The bill authorizes the Ohio Building Authority to issue $638 million in bonds to finance the construction of 14 new state prisons and the expansion of two existing facilities (see next page). Along with the state projects, the bill contains authorization to spend $50 million to upgrade or build local jails.

The prison construction bill is one of the biggest building programs ever undertaken by Ohio. All the projects are underway (see next page) and several are scheduled to open in the next two years.

Despite the massive scope of the building program, Ohio's prisons will remain short of space even when all the new prisons open. Construction will add about 9,000 beds to the system giving the department a design capacity of 21,500 - far short of the projected inmate population.

A 21-member task force appointed by Gov. Richard F. Celeste has made several recommendations to deal with the problems caused by overcrowded prison conditions. The recommendations include changes in the sentencing structure, the elimination of most mandatory minimum sentences, increased incentives for good behavior, and housing of non-violent offenders in local facilities and more use of intensive probation. The committee also recommends building up to four additional 500-bed prisons if necessary.

Members of the Ohio General Assembly are expected to act on the committee's report in 1987.

Prison Construction

Ross Correctional Institution The 250-bed minimum-security dormitory opened in June 1985. The 1000-bed medium-security penitentiary is scheduled to open in early 1987. Ross Correctional is located on state Rt. 104 north of Chillicothe directly across the highway from CCI. Cost of the project is $75 million.

Dayton Correctional Institution Located on the west side of Dayton adjacent to the city workhouse. A ground-breaking ceremony was held March 18, 1985. The 500-bed medium-security reformatory is expected to open in early 1987 at a cost of $25 million.

Madison Correctional Institution Located in Madison Co. across state Rt. 56 from LOCI. Ground was broken May 21, 1985 for the 1000-bed medium-security penitentiary. It's scheduled to open in mid 1987 at a cost of $35 million.

Allen Correctional Institution A ground-breaking ceremony was held June 21, 1985 adjacent LCI in Allen Co. beginning construction on this 500-bed medium-security penitentiary. Cost of the project is $28 million. It's scheduled to open in the summer of 1987.

Correctional Reception Center Construction on this 900-bed penitentiary/reception center/psychological facility complex on the grounds of Orient Correctional Complex south of Columbus began with the ground-breaking ceremony October 4, 1985. Completion is expected in 1987 at a cost of $40 million.

Grafton Correctional Institution Located in Lorain Co. at the site of the Grafton Prison Farm. Construction on the 500-bed institution began in 1986. The institution will be completed in 1988 at a cost of $30 million.

Warren Correctional Institution Construction will begin in 1986 on this 750-bed close-security reformatory located adjacent to LECI in Warren Co. Cost of the project is $44 million and it's expected to open in 1988.

Cleveland Correctional Institution The 500-bed medium-security institution will be built in Cleveland at Coit Rd. and 140th St., at a cost of $39 million.

Lorain Correctional Institution The 750-bed reformatory/reception center will be built adjacent to the Grafton Correctional Institution in Lorain Co. Construction began in 1986 with completion estimated in mid 1988. Cost of the project is $44 million.

Mansfield Correctional Institution Construction of the 1,200-bed penitentiary began in 1986 near OSR. The $54 million project will be completed in 1988.

Northeast Ohio Pre-Release Center Located near downtown Cleveland at Orange and 30th St. Construction on the 350-bed $14.3 million center began in 1986 and is scheduled to be completed in 1988.

Hamilton County Pre-Release Center Site selection for 350-bed $14.3 million center is underway.

Franklin County Pre-Release Center Construction on 250-bed center at Frank Rd. and Harmon Ave. just south of downtown Columbus began in 1987. The $7 million project is scheduled to open in 1988.

Northwest Ohio Pre-Release Center A site has yet to be determined for 200 bed, $8.5 million institution.

Institution Programs

Religious Services An inmate is able to choose from a number of religious faiths in the institution. Each prison has a chapel and clergy are on staff. Outside clergy are also invited to hold services and to counsel inmates.

The department recognizes the importance of religion. Participation in religious services helps inmates prepare for the time when they will be released. Services in institution chapels are well attended.

Inmate Medical Services The Frazier Health Center at the Orient Correctional Complex provides inmate care for non-emergency and chronic medical cases. Doctors on duty at institution infirmaries are able to handle minor problems and make diagnosis for further treatment. Surgical and emergency care is provided by contracted hospitals.

Social Services Social workers counsel inmates in a variety of areas including family problems, visiting, drug and alcohol abuse and employment possibilities on release. The social services staff provide invaluable counseling for inmates on an as-needed basis. Many problems are often remedied during counseling sessions. Social workers also provide the Parole Board with inmate institutional reports. The information includes reports of an inmate's institutional adjustment and parole plans.

Inmate Education The department's accredited Ohio Central School System gives inmates the opportunity to improve academic skills. Many inmates enter the correctional system unable to read and write or do even the simplest math. Illiteracy is a prime factor in criminal behavior and the department strives to offer learning opportunities to all inmates. The opportunities include required basic education courses to college degrees offered in conjunction with local colleges and universities.

Vocational education opportunities are also offered. Several certified programs such as auto mechanics, electronic equipment repair, computer programming and cosmetology are available providing inmates with the necessary training and skill to compete in the job market on release.

Ohio Penal Industries Along with vocational training, Ohio Penal Industries (OPI) offers inmates an opportunity to learn work habits and skills that are useful in the job market.

OPI manufactures and markets products for inside and outside sales. Inmates provide the necessary labor and are paid (an average of $25 per month) for their work. Sales are made primarily to local and state government. OPI generates its own capital from sales (See OPI statement last page).

Items manufactured by OPI include license plates and validation stickers for the Ohio Bureau of Motor Vehicles, signs for the Department of Transportation, high-quality office furniture, inmate garments, custodial supplies and flags.

Inmate Grievance Procedure The grievance procedure gives inmates in Ohio correctional institutions a standardized method of presenting complaints concerning the conditions of their incarceration.

A grievance may relate to almost any aspect of institutional life. It may concern departmental or local policies, procedures, rules and regulations. It may also pertain to any actions on the part of any staff member or inmate affecting the person filing the grievance. It is to be filed with the inspector of institutional services and it must be specific in its description of the complaint or problem.

Parole and Community Services

Adult Parole Authority Under Ohio's current sentencing laws, judges have the option of sending felons to prison for either a fixed time (determinate sentence) or a period of time that includes minimum and maximum lengths of time to serve (indeterminate sentence).

All indeterminate sentenced offenders are eligible for release after meeting specific time requirements determined by the state Legislature.

The Ohio Parole Board reviews the cases of all eligible inmates. The seven board members are appointed from the civil service ranks by the chief of the Adult Parole Authority. The board, with the help of hearing officers, decided over 10,000 cases in 1986 (see page 21).

After release on parole, the department continues to supervise offenders before a final release is granted. The adjustment of parolees back into society is closely monitored by caseworkers in regional Adult Parole Authority offices. Violation of strict guidelines could result in a revocation of parole and a return to prison for the offender.

Probation Development Services Judges have the option of sentencing first-time and non-violent offenders to serve their sentences on probation instead of in an institution. Probation Development works with local courts in supervising offenders given probation.

Halfway House Program The department contracts with private halfway houses throughout the state providing housing and counseling to parolees and some probationers.

The Bureau Of Adult Detention Facilities And Services The bureau has the responsibility for developing and implementing minimum standards for local jails in Ohio. Four jail inspectors work out of regional offices. They routinely inspect all village, municipal and county jails and, if necessary, make recommendations on what must be done to bring the facility into compliance with state standards. The bureau works closely with local governments to ensure Ohio's jails are safe, secure and humane.

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Commitments To The Department By Age And System
Fiscal Year 1986
7-1-85 to 6-30-86

AGE	CCI-MALE PENITENTIARY	OSR-MALE REFORMATORY	ORW-FEMALE REF	ORW-FEMALE PEN	DEPARTMENT TOTAL	%
OVER 65	37	0	0	4	41	0.4%
65 YEARS	6	0	0	0	6	0.1%
64 YEARS	8	0	0	2	10	0.1%
63 YEARS	7	0	0	0	7	0.1%
62 YEARS	10	0	0	0	10	0.1%
61 YEARS	10	0	0	0	10	0.1%
60 YEARS	14	0	0	0	14	0.1%
59 YEARS	14	0	0	1	15	0.1%
58 YEARS	18	0	0	1	19	0.2%
57 YEARS	10	0	0	1	11	0.1%
56 YEARS	21	0	0	0	21	0.2%
55 YEARS	22	0	0	0	22	0.2%
54 YEARS	23	0	0	1	24	0.2%
53 YEARS	26	0	0	5	31	0.3%
52 YEARS	33	1	0	1	35	0.3%
51 YEARS	24	0	0	2	26	0.3%
50 YEARS	52	0	0	4	56	0.6%
49 YEARS	33	0	0	4	37	0.4%
48 YEARS	38	0	0	2	40	0.4%
47 YEARS	31	0	0	11	42	0.4%
46 YEARS	54	0	0	2	56	0.6%
45 YEARS	61	0	0	1	62	0.6%
44 YEARS	74	0	0	3	77	0.8%
43 YEARS	83	0	0	10	93	0.9%
42 YEARS	94	0	0	15	109	1.1%
41 YEARS	83	0	0	12	95	0.9%
40 YEARS	116	0	0	14	130	1.3%
39 YEARS	132	0	0	14	146	1.4%
38 YEARS	159	1	0	27	187	1.8%
37 YEARS	155	0	0	16	171	1.7%
36 YEARS	177	0	0	31	208	2.1%
35 YEARS	221	3	0	38	262	2.6%
34 YEARS	231	4	0	30	265	2.6%
33 YEARS	263	2	0	38	303	3.0%
32 YEARS	264	7	1	44	316	3.1%
31 YEARS	292	14	1	48	355	3.5%
30 YEARS	329	85	4	43	461	4.5%
29 YEARS	223	136	35	15	409	4.0%
28 YEARS	238	155	40	19	452	4.5%
27 YEARS	266	181	31	18	496	4.9%
26 YEARS	264	236	39	16	555	5.5%
25 YEARS	266	255	38	22	581	5.7%
24 YEARS	278	265	46	7	596	5.9%
23 YEARS	219	298	42	8	567	5.6%
22 YEARS	210	373	45	7	635	6.3%
21 YEARS	174	445	36	2	657	6.5%
20 YEARS	173	498	28	3	702	6.9%
19 YEARS	69	467	23	2	561	5.5%
18 YEARS	23	106	7	0	136	1.3%
17 YEARS	2	16	0	1	19	0.2%
16 YEARS	0	3	0	0	3	0.0%
15 YEARS	1	0	0	0	1	0.0%
TOTAL	5631	3551	416	545	10143	

Commitments To The Department By Race And System
Fiscal Year 1986
7-1-85 to 6-30-86

SYSTEM/RACE	BLACK N	%	WHITE N	%	TOTAL N
CCI (MALE PENITENTIARY)	2527	44.9%	3104	55.1%	5631
OSR (MALE REFORMATORY)	1248	35.1%	2303	64.9%	3551
ORW (ALL FEMALE)	514	53.5%	447	46.5%	961
TOTAL	4289		5854		10143

Ohio Adult Parole Authority
Parole Board Monthly Report
Fiscal Year 1986

Release Hearings:		Releases Granted:
Regular	8483	3533
Shock	1641	594
Furlough	1077	536
Total	**11201**	**4663**

Release Rate = 41.6%

Total Number Released on Expiration of Sentence: 3165

Commitments To The Department By County And System
Fiscal Year 1986
7-1-85 to 6-30-86

County	CCI - Male Penitentiary #	%	OSR - Male Reformatory #	%	ORW - Female REF PEN TOTAL #	#	#	%	DRC Number	TOTAL % of Intake
ADAMS	14	0.25%	13	0.37%	0	0	0	0.00%	27	0.27%
ALLEN	116	2.06%	2	0.06%	2	9	11	1.14%	129	1.27%
ASHLAND	6	0.11%	19	0.54%	2	2	4	0.42%	29	0.29%
ASHTABULA	28	0.50%	43	1.21%	8	1	9	0.94%	80	0.79%
ATHENS	10	0.18%	10	0.28%	1	1	2	0.21%	22	0.22%
AUGLAIZE	35	0.62%	0	0.00%	4	3	7	0.73%	42	0.41%
BELMONT	24	0.43%	6	0.17%	1	1	2	0.21%	32	0.32%
BROWN	8	0.14%	4	0.11%	0	0	0	0.00%	12	0.12%
BUTLER	79	1.40%	59	1.66%	6	8	14	1.46%	152	1.50%
CARROLL	6	0.11%	11	0.31%	0	0	0	0.00%	17	0.17%
CHAMPAIGN	9	0.16%	8	0.23%	2	0	2	0.21%	19	0.19%
CLARK	92	1.63%	43	1.21%	2	6	8	0.83%	143	1.41%
CLERMONT	47	0.83%	47	1.32%	7	3	10	1.04%	104	1.03%
CLINTON	13	0.23%	19	0.54%	0	0	0	0.00%	32	0.32%
COLUMBIANA	21	0.37%	21	0.59%	0	1	1	0.10%	43	0.42%
COSHOCTON	11	0.20%	4	0.11%	5	1	6	0.62%	21	0.21%
CRAWFORD	20	0.36%	22	0.62%	2	1	3	0.31%	45	0.44%
CUYAHOGA	1143	20.30%	558	15.71%	64	107	171	17.79%	1872	18.46%
DARKE	3	0.05%	8	0.23%	0	0	0	0.00%	11	0.11%
DEFIANCE	15	0.27%	16	0.45%	0	2	2	0.21%	33	0.33%
DELAWARE	14	0.25%	11	0.31%	2	3	5	0.52%	30	0.30%
ERIE	32	0.57%	16	0.45%	3	0	3	0.31%	51	0.50%
FAIRFIELD	30	0.53%	39	1.10%	3	2	5	0.52%	74	0.73%
FAYETTE	14	0.25%	14	0.39%	0	0	0	0.00%	28	0.28%
FRANKLIN	621	11.03%	336	9.46%	39	74	113	11.76%	1070	10.55%
FULTON	15	0.27%	3	0.08%	0	2	2	0.21%	20	0.20%
GALLIA	1	0.02%	10	0.28%	2	0	2	0.21%	13	0.13%
GEAUGA	14	0.25%	10	0.28%	0	0	0	0.00%	24	0.24%
GREENE	68	1.21%	49	1.38%	6	8	14	1.46%	131	1.29%
GUERNSEY	17	0.30%	21	0.59%	1	1	2	0.21%	40	0.39%
HAMILTON	619	10.99%	459	12.93%	52	55	107	11.13%	1185	11.68%
HANCOCK	38	0.67%	47	1.32%	4	6	10	1.04%	95	0.94%
HARDIN	13	0.23%	7	0.20%	0	1	1	0.10%	21	0.21%
HARRISON	5	0.09%	1	0.03%	0	0	0	0.00%	6	0.06%
HENRY	12	0.21%	7	0.20%	0	0	0	0.00%	19	0.19%
HIGHLAND	24	0.43%	19	0.54%	2	2	4	0.42%	47	0.46%
HOCKING	14	0.25%	1	0.03%	0	0	0	0.00%	15	0.15%
HOLMES	6	0.11%	2	0.06%	0	0	0	0.00%	8	0.08%
HURON	9	0.16%	4	0.11%	1	1	2	0.21%	15	0.15%
JACKSON	24	0.43%	0	0.00%	0	0	0	0.00%	24	0.24%
JEFFERSON	13	0.23%	1	0.03%	0	1	1	0.10%	15	0.15%
KNOX	30	0.53%	21	0.59%	3	0	3	0.31%	54	0.53%
LAKE	74	1.31%	57	1.61%	8	5	13	1.35%	144	1.42%
LAWRENCE	45	0.80%	17	0.48%	5	3	8	0.83%	70	0.69%
LICKING	49	0.87%	53	1.49%	3	6	9	0.94%	111	1.09%
LOGAN	8	0.14%	13	0.37%	1	1	2	0.21%	23	0.23%
LORAIN	145	2.58%	131	3.69%	17	10	27	2.81%	303	2.99%
LUCAS	363	6.45%	184	5.18%	34	51	85	8.84%	632	6.23%
MADISON	18	0.32%	13	0.37%	2	4	6	0.62%	37	0.36%
MAHONING	77	1.37%	28	0.79%	2	6	8	0.83%	113	1.11%
MARION	99	1.76%	6	0.17%	2	6	8	0.83%	113	1.11%
MEDINA	33	0.59%	24	0.68%	2	5	7	0.73%	64	0.63%
MEIGS	6	0.11%	0	0.00%	1	0	1	0.10%	7	0.07%
MERCER	2	0.04%	2	0.06%	0	0	0	0.00%	4	0.04%
MIAMI	26	0.46%	18	0.51%	2	1	3	0.31%	47	0.46%
MONROE	1	0.02%	3	0.08%	0	0	0	0.00%	4	0.04%
MONTGOMERY	272	4.83%	157	4.42%	17	41	58	6.04%	487	4.80%

Commitments To The Department By County And System
Fiscal Year 1986
7-1-85 to 6-30-86

County	CCI - Male Penitentiary #	%	OSR - Male Reformatory #	%	ORW - Female REF PEN TOTAL #	#	#	%	DRC Number	TOTAL % of Intake
MONTGOMERY	272	4.83%	157	4.42%	17	41	58	6.04%	487	4.80%
MORGAN	3	0.05%	1	0.03%	0	0	0	0.00%	4	0.04%
MORROW	3	0.05%	1	0.03%	0	0	0	0.00%	4	0.04%
MUSKINGUM	76	1.35%	48	1.35%	4	4	8	0.83%	132	1.30%
NOBLE	1	0.02%	3	0.08%	0	0	0	0.00%	4	0.04%
OTTAWA	10	0.18%	5	0.14%	1	1	2	0.21%	17	0.17%
PAULDING	5	0.09%	5	0.14%	0	0	0	0.00%	10	0.10%
PERRY	7	0.12%	6	0.17%	1	0	1	0.10%	14	0.14%
PICKAWAY	36	0.64%	25	0.70%	1	3	4	0.42%	65	0.64%
PIKE	16	0.28%	6	0.17%	1	1	2	0.21%	24	0.24%
PORTAGE	31	0.55%	19	0.54%	2	1	3	0.31%	53	0.52%
PREBLE	4	0.07%	14	0.39%	2	2	4	0.42%	22	0.22%
PUTNAM	4	0.07%	3	0.08%	2	0	2	0.21%	9	0.09%
RICHLAND	61	1.08%	50	1.41%	9	8	17	1.77%	128	1.26%
ROSS	28	0.50%	16	0.45%	0	1	1	0.10%	45	0.44%
SANDUSKY	26	0.46%	25	0.70%	0	1	1	0.10%	52	0.51%
SCIOTO	22	0.39%	14	0.39%	3	0	3	0.31%	39	0.38%
SENECA	10	0.18%	36	1.01%	6	3	9	0.94%	55	0.54%
SHELBY	22	0.39%	8	0.23%	1	2	3	0.31%	33	0.33%
STARK	100	1.78%	85	2.39%	4	9	13	1.35%	198	1.95%
SUMMIT	327	5.81%	267	7.52%	38	47	85	8.84%	679	6.69%
TRUMBULL	68	1.21%	29	0.82%	8	8	16	1.66%	113	1.11%
TUSCARAWAS	26	0.46%	20	0.56%	0	1	1	0.10%	47	0.46%
UNION	13	0.23%	6	0.17%	1	0	1	0.10%	20	0.20%
VAN WERT	13	0.23%	8	0.23%	0	0	0	0.00%	21	0.21%
VINTON	1	0.02%	0	0.00%	0	0	0	0.00%	1	0.01%
WARREN	26	0.46%	27	0.76%	0	0	0	0.00%	53	0.52%
WASHINGTON	17	0.30%	18	0.51%	3	0	3	0.31%	38	0.37%
WAYNE	24	0.43%	35	0.99%	1	2	3	0.31%	62	0.61%
WILLIAMS	9	0.16%	15	0.42%	2	0	2	0.21%	26	0.26%
WOOD	81	1.44%	55	1.55%	6	10	16	1.66%	152	1.50%
WYANDOT	10	0.18%	4	0.11%	0	0	0	0.00%	14	0.14%
TOTAL	**5631**	**100.00%**	**3551**	**100.00%**	**416**	**545**	**961**	**100.00%**	**10143**	**100.00%**

Commitments To The Department By Offense And System
Fiscal Year 1986
7-1-85 to 6-30-86

Charge/Institution	CCI - Male Penitentiary	OSR - Male Reformatory	ORW - Female REF	ORW - Female PEN	Department Total
ABDUCTION	11	7	0	1	19
AGGRAVATED ARSON	15	8	4	3	30
AGGRAVATED ASSAULT	142	85	12	19	258
AGGRAVATED BURGLARY	211	210	8	3	432
AGGRAVATED MURDER	58	0	0	2	60
AGGRAVATED MURDER - DEATH ROW	16	0	0	0	16
AGGRAVATED RIOT	0	2	0	0	2
AGGRAVATED ROBBERY	251	176	6	10	443
AGGRAVATED TRAFFICKING IN DRUGS	173	125	34	19	351
AGGRAVATED VEHICULAR HOMICIDE	27	23	5	4	59
ARSON	29	28	2	4	63
ASSAULT - MIS.	0	2	0	0	2
ATTEMPTED ABDUCTION	5	0	0	0	5
ATTEMPTED AGGRAVATED ARSON	7	0	1	2	10
ATTEMPTED AGGRAVATED BURGLARY	12	18	1	1	32
ATTEMPTED AGGRAVATED MURDER	4	2	1	0	7
ATTEMPTED AGGRAVATED ROBBERY	3	1	0	0	4
ATTEMPTED AGGRAVATED TRAFFICKING IN DRUGS	18	1	1	3	23
ATTEMPTED ARSON	5	2	0	1	8
ATTEMPTED AUTO THEFT	0	1	0	0	1
ATTEMPTED BURGLARY	30	29	1	0	60
ATTEMPTED BREAKING AND ENTERING	0	1	0	0	1
ATTEMPTED BRIBERY	0	1	0	0	1
ATTEMPTED CARRYING CONCEALED WEAPON	9	6	0	0	15
ATTEMPTED CORRUPTION OF A MINOR	5	2	0	0	7
ATTEMPTED DISRUPTION OF PUBLIC SERVICE	0	1	0	0	1
ATTEMPTED DRUG ABUSE	1	1	0	0	2
ATTEMPTED DRUG LAW	1	0	0	0	1
ATTEMPTED ESCAPE	1	0	0	0	1
ATTEMPTED EXTORTION	0	1	0	0	1
ATTEMPTED FELONIOUS ASSAULT	9	7	1	0	17
ATTEMPTED FORGERY PRESCRIPTION	1	0	0	0	1
ATTEMPTED GRAND THEFT	15	6	1	2	24
ATTEMPTED GRAND THEFT - MOTOR VEHICLE	4	15	0	0	19
ATTEMPTED GROSS SEXUAL IMPOSITION	15	5	0	1	21
ATTEMPTED ILLEGAL PROCESSING-DRUG DOCUMENTS	0	0	0	1	1
ATTEMPTED KIDNAPPING	1	1	0	0	2
ATTEMPTED MISUSE OF CREDIT CARD	0	1	0	0	1
ATTEMPTED MURDER	18	11	1	0	30
ATTEMPTED RAPE	51	29	1	0	81
ATTEMPTED RECEIVING STOLEN PROPERTY	7	4	0	0	11
ATTEMPTED RECEIVING STOLEN PROPERTY-MOTOR VEH.	3	8	0	0	11
ATTEMPTED ROBBERY	29	30	3	1	63
ATTEMPTED SEXUAL BATTERY	6	0	0	0	6
ATTEMPTED THEFT	7	2	0	0	9
ATTEMPTED THEFT (AUTO)	0	2	0	0	2
ATTEMPTED TRAFFACING IN DRUGS	6	8	0	3	17
BREAKING AND ENTERING	449	419	4	2	874
BRIBERY	3	0	8	1	12
BURGLARY	197	281	9	3	490
CARRYING CONCEALED WEAPON	101	38	3	0	142
CHILD STEALING	0	0	1	1	2
COMPLICITY TO AGGRAVATED ARSON	1	1	0	0	2
COMPLICITY TO AGGRAVATED ASSAULT	1	1	0	0	2
COMPLICITY TO AGGRAVATED BURGLARY	2	2	0	0	4
COMPLICITY TO AGGRAVATED ROBBERY	3	2	0	0	5
COMPLICITY TO AGGRAVATED TRAFFICKING	3	1	0	0	4
COMPLICITY TO ATTEMPTED ROBBERY	2	1	0	0	3

Commitments To The Department By Offense And System
Fiscal Year 1986
7-1-85 to 6-30-86

Charge/Institution	CCI - Male Penitentiary	OSR - Male Reformatory	ORW - Female REF	ORW - Female PEN	Department Total
COMPLICITY TO ATTEMPTED SEXUAL BATTERY	0	0	1	0	1
COMPLICITY TO BREAKING AND ENTERING	4	4	0	0	8
COMPLICITY TO BURGLARY	4	0	0	0	4
COMPLICITY TO FELONIOUS ASSAULT	2	0	0	0	2
COMPLICITY TO FORGERY	4	1	1	1	7
COMPLICITY TO GRAND THEFT	0	2	0	0	2
COMPLICITY TO MURDER	2	0	0	0	2
COMPLICITY TO RECEIVING STOLEN PROPERTY	1	0	0	0	1
COMPLICITY TO ROBBERY	0	2	0	0	2
COMPLICITY TO THEFT	0	0	1	1	2
COMPLICITY TO THEFT OF DRUGS	1	0	0	0	1
COMPLICITY TO TRAFFICKING IN DRUGS	0	0	1	0	1
COMPLICITY TO UNAUTHORIZED USE OF A MOTOR VEH.	0	1	0	0	1
CONSPIRACY TO AGGRAVATED ROBBERY	1	0	0	0	1
CONSPIRACY TO AGGRAVATED TRAFFICKING IN DRUGS	1	0	0	0	1
CONSPIRACY TO BURGLARY	1	0	0	0	1
CONSPIRACY TO COMMIT AGGRAVATED ROBBERY	0	1	0	0	1
CONSPIRACY TO DRUG ABUSE	0	1	0	0	1
CONSPIRACY TO MURDER	1	0	0	0	1
CONSPIRACY TO ROBBERY	1	2	0	0	3
CONSPIRACY TO TRAFFICKING IN DRUGS	2	1	0	0	3
CONVEY CONTRA BAND INTO DETEN. FAC.	1	0	0	0	1
CORRUPTION OF A MINOR	40	14	0	0	54
CORRUPTION OF ANOTHER WITH DRUGS	2	1	1	0	4
COUNTERFEIT CONTROL SUBSTANCE	0	2	0	0	2
CRIMINAL SIMULATION	1	0	0	0	1
DECEPTION TO OBTAIN DANGEROUS DRUGS	7	0	1	1	9
DISSEMINATING MATTER HARMFUL TO JUVENILES	3	0	0	0	3
DOMESTIC VIOLENCE	13	2	0	0	15
DOMESTIC VIOLENCE - MIS.	0	3	0	0	3
DRUG ABUSE	106	39	16	16	177
DRUG LAW	154	50	0	0	204
DWI (MISDEMEANOR)	0	1	0	0	1
ENDANGERING CHILDREN	7	16	7	3	33
ENG. PATTERN CORRUPT ACTIVITY	1	0	0	0	1
ESCAPE	61	26	1	3	91
EXTORTION	1	3	0	0	4
FAILURE TO APPEAR ON OWN RECOGNIZANCE	6	3	0	0	9
FAILURE TO DELIVER TITLE	1	0	0	0	1
FAILURE TO PAY MAINTENANCE COST	2	0	0	0	2
FALSIFICATION - MISD.	1	0	0	0	1
FELONIOUS ASSAULT	213	111	11	12	347
FELONIOUS ASSAULT - PEACE OFFICER	0	3	0	0	3
FELONIOUS SEXUAL PENETRATION	3	0	1	0	4
FLEEING - MISDEMEANOR	0	1	0	0	1
FORGERY	176	88	50	57	371
GAMBLING	2	0	0	0	2
GRAND THEFT	370	140	40	110	660
GRAND THEFT BY DECEPTION	0	1	1	0	2
GRAND THEFT - MOTOR VEHICLE	19	43	0	0	62
GRAND THEFT - PRIOR CONVICTION	0	1	0	0	1
GROSS SEXUAL IMPOSITION	225	81	1	1	308
HAVING A WEAPON UNDER DISABILITY	56	6	0	2	64
ILLEGAL PROCESSING OF DRUG DOCUMENTS	40	9	4	17	70
INTIMIDATION	2	1	0	0	3
INVOLUNTARY MANSLAUGHTER	60	29	10	5	104
KIDNAPPING	25	12	1	2	40
LIMITATION OF EXEMPTIONS	2	0	0	0	2

Commitments To The Department By Offense And System
Fiscal Year 1986
7-1-85 to 6-30-86

Charge/Institution	CCI - Male Penitentiary	OSR - Male Reformatory	ORW - Female REF	ORW - Female PEN	Department Total
MISUSE OF CREDIT CARD	2	1	3	2	8
MURDER	76	3	0	7	86
OBSTRUCTION OF JUSTICE	0	1	0	1	2
OWN RECOGNIZANCE VIOLATION	0	1	0	0	1
PASSING BAD CHECKS	61	14	8	22	105
PASSING BAD CHECKS - MIS.	0	3	0	0	3
PERJURY	2	0	0	1	3
POSSESSION OF CONTROL SUBSTANCE	0	1	0	0	1
POSSESSION OF COUNTERFEIT CONTROL SUB.	0	1	0	0	1
POSSESSION OF CRIMINAL TOOLS	48	21	1	2	72
POSSESSION OF DANGEROUS ORDNANCE	11	0	0	0	11
POSSESSION OF DRUG DOCUMENTS	0	0	1	0	1
POSSESSION OF DRUGS	1	0	0	0	1
PROMOTING AND ENCOURAGING DRUG ABUSE	0	1	0	0	1
PROMOTING PROSTITUTION	0	2	1	0	3
RAPE	192	77	4	1	274
RECEIVING STOLEN PROPERTY	445	235	22	28	728
RECEIVING STOLEN PROPERTY-MOTOR VEHICLE	26	49	0	0	75
RECEIVING STOLEN PROPERTY-PRIOR CON.	0	5	0	0	5
RETAINING STOLEN PROPERTY	0	5	0	0	5
RETAINING STOLEN PROPERTY - MOTOR VEH.	0	1	0	0	1
ROBBERY	173	193	18	10	394
SAFECRACKING	9	6	0	1	16
SALE OF MARIJUANA	0	1	0	0	1
SALES TAX FRAUD	1	0	0	0	1
SEXUAL BATTERY	114	34	0	1	149
TAMPERING WITH A COIN MACHINE	4	0	0	0	4
TAMPERING WITH EVIDENCE	5	0	0	0	5
TAMPERING WITH RECORDS	0	1	0	0	1
TELEPHONE HARASSMENT	1	0	0	0	1
THEFT	481	276	64	109	930
THEFT BY DECEPTION	7	2	3	3	15
THEFT IN OFFICE	1	4	2	0	7
THEFT OF DRUGS	11	0	0	0	11
THEFT OF FIREARMS	0	2	0	0	2
THEFT OF MOTOR VEHICLE	11	13	0	0	24
THEFT PRIOR CONVICTION	0	2	0	0	2
TRAFFIC OFFENSE	0	2	0	0	2
TRAFFICKING IN COUNTERFEIT DRUGS	0	0	0	1	1
TRAFFICKING IN DRUGS	146	209	15	18	388
TRAFFICKING IN FOOD STAMPS	3	1	0	2	6
TRAFFICKING IN MARIJUANA	107	0	8	3	118
UNLAWFUL POSSESSION OF DANGEROUS ORDNANCE	0	5	0	0	5
UNAUTHORIZED USE OF A MOTOR VEHICLE	25	25	1	2	53
UTTERING	7	5	0	0	12
VANDALISM	26	19	2	1	48
VOLUNTARY MANSLAUGHTER	42	23	6	12	83
TOTAL	**5631**	**3551**	**416**	**545**	**10143**

Commitments To The Department By Sentence And System
Fiscal Year 1986
7-1-85 to 6-30-86

Indefinite Sentence	CCI - Male Penitentiary	OSR - Male Reformatory	ORW - Female REF	ORW - Female PEN	Total	Department Total
½ — 5	14	19	1	5	6	39
1 — 5	58	44	2	3	5	107
1½ — 5	106	39	7	12	19	164
2 — 5	97	42	9	9	18	157
2½ — 5	0	4	2	0	2	6
3 — 5	52	17	1	0	1	70
1 — 10	13	8	1	0	1	22
1½ — 10	7	4	0	0	0	11
2 — 10	146	78	8	9	17	241
2½ — 10	20	2	0	1	1	23
3 — 10	62	26	3	3	6	94
3½ — 10	0	1	0	0	0	1
4 — 10	46	5	1	1	2	53
5 — 10	68	4	1	0	1	73
6 — 10	6	2	0	0	0	8
7 — 10	0	0	1	0	1	1
8 — 10	2	0	0	0	0	2
2 — 15	43	38	8	6	14	95
2½ — 15	0	2	0	0	0	2
3 — 15	331	390	31	22	53	774
4 — 15	112	86	9	3	12	210
4½ — 15	0	2	0	0	0	2
5 — 15	86	106	4	4	8	200
5½ — 15	1	0	0	0	0	1
6 — 15	33	21	3	3	6	60
7 — 15	17	4	0	0	0	21
8 — 15	80	22	2	1	3	105
9 — 15	6	0	0	0	0	6
10 — 15	12	1	0	0	0	13
11 — 15	1	0	0	0	0	1
12 — 15	7	0	0	0	0	7
3 — 20	0	1	0	0	0	1
3½ — 20	2	1	0	0	0	3
4 — 20	2	1	0	0	0	3
4½ — 20	0	1	0	0	0	1
5 — 20	0	1	0	0	0	1
6 — 20	7	0	0	0	0	7
7 — 20	3	1	0	0	0	4
8 — 20	4	1	0	0	0	5
9 — 20	1	0	0	0	0	1
11 — 20	1	0	0	0	0	1
12 — 20	1	0	0	0	0	1
4 — 25	22	19	2	2	4	45
5 — 25	255	286	28	15	43	584
6 — 25	77	56	3	2	5	138
7 — 25	100	61	4	5	9	170
8 — 25	54	33	1	0	1	88
9 — 25	17	8	0	1	1	26
10 — 25	171	39	3	7	10	220
11 — 25	8	1	0	0	0	9
12 — 25	14	1	0	0	0	15
13 — 25	6	1	0	0	0	7
14 — 25	4	0	0	0	0	4
15 — 25	32	1	0	0	0	33
4 — 30	0	0	0	1	1	1
5 — 30	2	0	0	0	0	2
5½ — 30	0	2	0	0	0	2

Commitments To The Department By Sentence And System
Fiscal Year 1986
7-1-85 to 6-30-86

Indefinite Sentence	CCI - Male Penitentiary	OSR - Male Reformatory	ORW - Female REF	ORW - Female PEN	Total	Department Total
6 — 30	3	3	0	0	0	6
7 — 30	1	1	0	0	0	2
8 — 30	2	1	0	0	0	3
9 — 30	1	2	0	0	0	3
10 — 30	3	5	0	0	0	8
12 — 30	0	1	0	0	0	1
13 — 30	5	1	0	0	0	6
15 — 30	1	0	0	0	0	1
16 — 30	0	2	0	0	0	2
18 — 30	1	0	0	0	0	1
20 — 30	1	0	0	0	0	1
10 — 35	0	1	0	0	0	1
12 — 35	0	1	0	0	0	1
13 — 35	2	1	0	0	0	3
7 — 40	3	0	0	0	0	3
8 — 40	4	4	0	0	0	8
9 — 40	1	0	0	0	0	1
10 — 40	0	1	0	0	0	1
11 — 40	0	1	0	0	0	1
12 — 40	1	0	0	0	0	1
13 — 40	2	1	0	0	0	3
14 — 40	0	1	0	0	0	1
15 — 40	5	0	0	0	0	5
18 — 40	10	0	0	0	0	10
23 — 40	1	0	0	0	0	1
9 — 45	1	0	0	0	0	1
10 — 45	0	2	0	0	0	2
10 — 50	2	3	0	0	0	5
11 — 50	0	1	0	0	0	1
12 — 50	7	3	0	0	0	10
13 — 50	0	2	0	0	2	
14 — 50	1	2	0	0	0	3
15 — 50	8	5	0	0	0	13
16 — 50	2	2	0	0	0	4
17 — 50	0	1	0	0	0	1
20 — 50	15	2	0	0	0	17
24 — 50	1	0	0	0	0	1
30 — 50	1	0	0	0	0	1
13 — 55	1	0	0	0	0	1
26 — 55	1	0	0	0	0	1
14 — 65	0	2	0	0	0	2
15 — 65	1	1	0	0	0	2
28 — 65	0	4	0	0	0	4
18 — 75	1	0	0	0	0	1
24 — 75	3	0	0	0	0	3
27 — 75	0	1	0	0	0	1
30 — 75	10	0	0	0	0	10
28 — 90	0	1	0	0	0	1
36 — 90	0	1	0	0	0	1
36 — 95	1	0	0	0	0	1
45 — 95	3	0	0	0	0	3
20 — 100	0	1	0	0	0	1
40 — 100	2	2	0	0	0	4
46 — 105	1	0	0	0	0	1
15 — 115	0	1	0	0	0	1
23 — 115	0	1	0	0	0	1
48 — 115	1	0	0	0	0	1

Commitments To The Department By Sentence And System
Fiscal Year 1986
7-1-85 to 6-30-86

Indefinite Sentence	CCI - Male Penitentiary	OSR - Male Reformatory	ORW - Female REF	ORW - Female PEN	Total	Department Total
24 — 120	1	0	0	0	0	1
15 — 150	0	1	0	0	0	1
42 — 150	0	1	0	0	0	1
60 — 150	1	0	0	0	0	1
68 — 165	1	0	0	0	0	1
108 — 180	1	0	0	0	0	1
112 — 200	1	0	0	0	0	1
201 — 310	1	0	0	0	0	1
15 — LIFE	71	3	0	7	7	81
18 — LIFE	2	0	0	0	0	2
20 — LIFE	11	0	0	0	0	11
30 — LIFE	5	0	0	0	0	5
LIFE — LIFE	64	2	0	3	3	69
DEATH	18	0	0	0	0	18

Definite Sentence	CCI - Male Penitentiary	OSR - Male Reformatory	ORW - Female REF	ORW - Female PEN	Total	Department Total
6 Months	534	367	62	90	152	1053
1 Year	1186	845	130	181	311	2342
1½ Years	801	503	66	117	183	1487
2 Years	371	177	23	29	52	600
2½ Years	36	17	0	1	1	54
3 Years	83	53	0	0	0	136
3½ Years	23	6	0	0	0	29
4 Years	49	14	0	1	1	64
4½ Years	14	3	0	1	1	18
5 Years	18	2	0	0	0	20
5½ Years	5	3	0	0	0	8
6 Years	3	4	0	0	0	7
6½ Years	1	0	0	0	0	1
7 Years	3	1	0	0	0	4
7½ Years	1	2	0	0	0	3
8 Years	4	0	0	0	0	4
10 Years	1	0	0	0	0	1
10½ Years	2	0	0	0	0	2
Indefinite Sentence Sub-Total	**2496**	**1554**	**135**	**125**	**260**	**4310**
Definite Sentence Sub-Total	**3135**	**1997**	**281**	**420**	**701**	**5833**
Grand Total	**5631**	**3551**	**416**	**545**	**961**	**10143**

Operating Expenditures by Institution for Major Areas
Fiscal Year 1986

	Personel Services	Maintenance	Equipment	Special Funds & Subsidies	Capitol Improvements	Total Operating
Central Office	$ 5,183,008	$ 1,253,370	$ 258,733	$ 3,621,204	$ 465,594	$ 10,781,909
Parole & Community Services	13,626,643	1,814,550	92,542	7,930,922	0	23,464,657
CCI	12,423,120	5,286,439	90,603	0	87,950	17,888,112
LECI	10,421,658	3,926,585	140,774	0	230,138	14,719,155
LOCI	8,997,201	4,619,682	167,542	0	2,401,646	16,186,071
MCI	9,863,021	4,888,564	178,314	0	498,299	15,428,198
ORW	6,970,565	2,100,216	89,839	0	621,631	9,782,251
OSR	12,445,079	6,018,674	152,092	0	226,524	18,842,369
SOCF	14,715,595	5,434,110	234,664	0	225,130	20,609,499
SCI	6,178,721	2,055,547	19,538	0	42,798	8,296,604
HCF	2,548,070	1,111,347	12,471	0	41,094	3,712,982
LCI	9,806,761	3,228,475	67,676	0	373,746	13,476,658
PCI	7,747,344	3,551,506	49,612	0	549,625	11,898,087
OCI	12,431,297	6,833,235	250,251	0	283,242	19,798,025
Central Office (Structured Settlement Claim)	2,000,000	-	-	-	-	2,000,000
TOTAL	**$135,358,083**	**$52,122,300**	**$1,804,651**	**$11,552,126**	**$6,047,417**	**$ 206,884,577**

SUMMARY DATA REPORT
Fiscal Year 1986

	Average Number of State Funded Employees	Average Daily Inmate Population	Inmates Per Employees	Annual Cost Per Inmate	Daily Cost Per Inmate
Central Office	199	0	0	0	0
Parole & Community Services	524	0	0	0	0
CCI	514	2,935	5.8	6,095	16.70
OCI	479	1,900	4.0	10,420	28.55
LECI	431	2,100	4.9	7,010	19.21
LOCI	383	2,175	5.7	7,442	20.39
MCI	398	2,125	5.4	7,261	19.90
ORW	274	919	3.4	10,645	29.17
OSR	531	2,680	5.1	7,031	19.27
SOCF	604	2,375	4.0	8,678	23.78
SCI	258	1,140	4.5	7,278	19.94
HCF	107	323	3.1	11,496	31.50
LCI	413	1,704	4.2	7,909	21.67
PCI	336	1,055	3.2	11,278	30.90
TOTAL	**5,451**	**21,431**	**3.9**	**9,654**	**26.45**

OPI Correctional Industries
Consolidated
Profit & Loss Statement
Fiscal Year 1986

NET SALES		$ 18,701,280	100.0%
Less: Cost of Goods Sold (CGS)			
Cost of Raw Materials		10,305,551	55.1%
Labor	$ 3,171,653		17.0%
Supplies, Maintenance & Services	970,849		5.2%
Depreciation	263,711		1.4%
Shop Operating Expenses		4,406,213	23.6%
Cost of Goods Sold		$ 14,711,764	78.7%
Gross Profit on CGS		3,989,516	0.4%
Other Income (Loss)		(87,724)	20.9%
Shop Net Profit (Loss)		$ 3,901,792	3.0%
Admin/Overhead		552,282	17.9%
Institution Net Profit (Loss)		$ 3,349,510	21.3%
Less: Trucking & Warehouse Expense	$ 394,475		2.1%
Selling Expenses	717,110		3.8%
C.O. Admin. & Fiscal Expenses	590,499		3.2%
		1,702,084	9.1%
OPI Net Profit (Loss)		$ 1,647,426	8.8%

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DEPARTMENT OF REHABILITATION AND CORRECTION

1050 FREEWAY DRIVE, NORTH, SUITE 403

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